PMPM and Awaiting Placement Data: Adult Quality, Access, & Policy Committee

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Chapter

1

PMPM:
Adult Services

Things to Consider

Connecticut HUSKY Health membership

The Connecticut HUSKY Health membership, including dually eligible members, increased by 4.1% from 1,049,470 members in 2021 to 1,092,345 members in 2022. HUSKY Health membership remains above pre-pandemic levels as membership volume in 2022 is still 9.6% higher than in 2019. This may be due in part to the extension of the public health emergency.

All Adult Services by Level of Care

- Assisted Living Facility
- Detoxification Ambulatory
- Detoxification Inpatient Medical
- Detoxification Inpatient Freestanding
- Detoxification Residential
- ED BH Services
- ED Non-BH Services
- Extended Stay Facility
- Group Home
- Home Care
- Home Health

- Inpatient Medical BH Services
- Inpatient Medical Non-BH Services
- Inpatient Psychiatric Acute
- Inpatient Psychiatric State
- IOP
- Methadone Maintenance
- Observation
- Other Home-Based Services
- Other Services BH Primary Dx.
- Outpatient BH Services
- Residential Rehab.
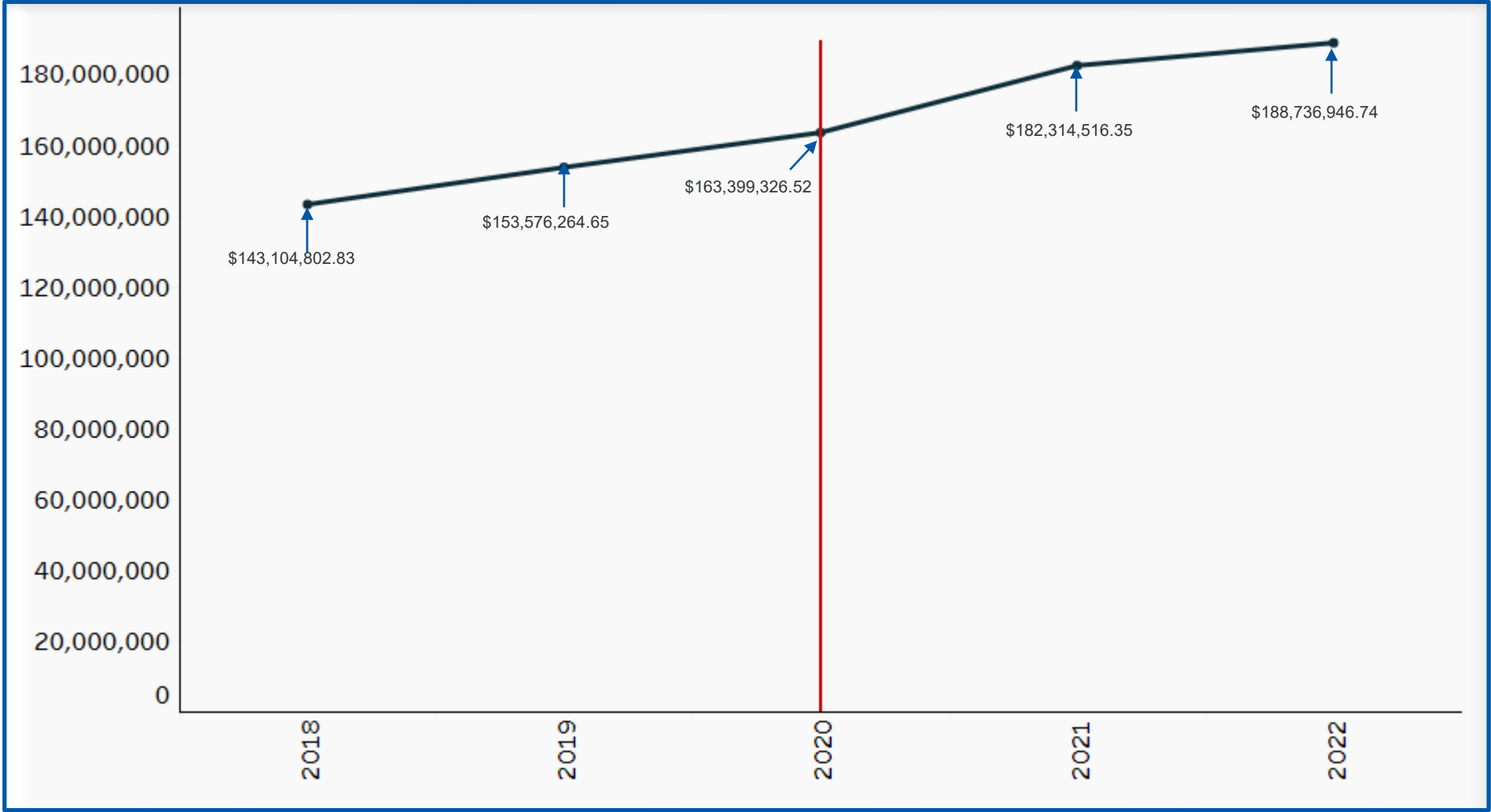- Skilled Nursing Facility

Total Spend: All Adult Services

$ 1,127,763,668.56

$ 1,161,719,858.25

$ 1,126,869,032.56

$ 1,186,172,960.51

$ 1,261,307,487.77

Connecticut BHP
Supporting Health and Recovery

Administered by
carelon
Behavioral Health

PMPM: All Adult Services

	Date Period		Level of Care	Telehealth	Benefit Package		Age		Other Demographic	Neurocognitive
January 2018	December 2022		Hide	Hide	Hide		Hide		Hide	All
	Aggregation		High/Low	LOC	Telehealth	Package	Group	Age Group	Demographic Filter	Neurodevelopmental
Year			All	Multiple v...	All	(All)	All	18 +	All	All

$176.79

$178.70

$166.35

$157.92

$157.12

2018 2019 2020 2021 2022

Total Spend: Outpatient Behavioral Health Services

$143,104,802.83

$153,576,264.65

$163,399,326.52

$182,314,516.35

$188,736,946.74

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PMPM: Outpatient Behavioral Health Services

Red Line indicates beginning of PHE.

Total Spend: Intensive Outpatient Services

Red Line indicates beginning of PHE.

PMPM: Intensive Outpatient Services

Red Line indicates beginning of PHE.
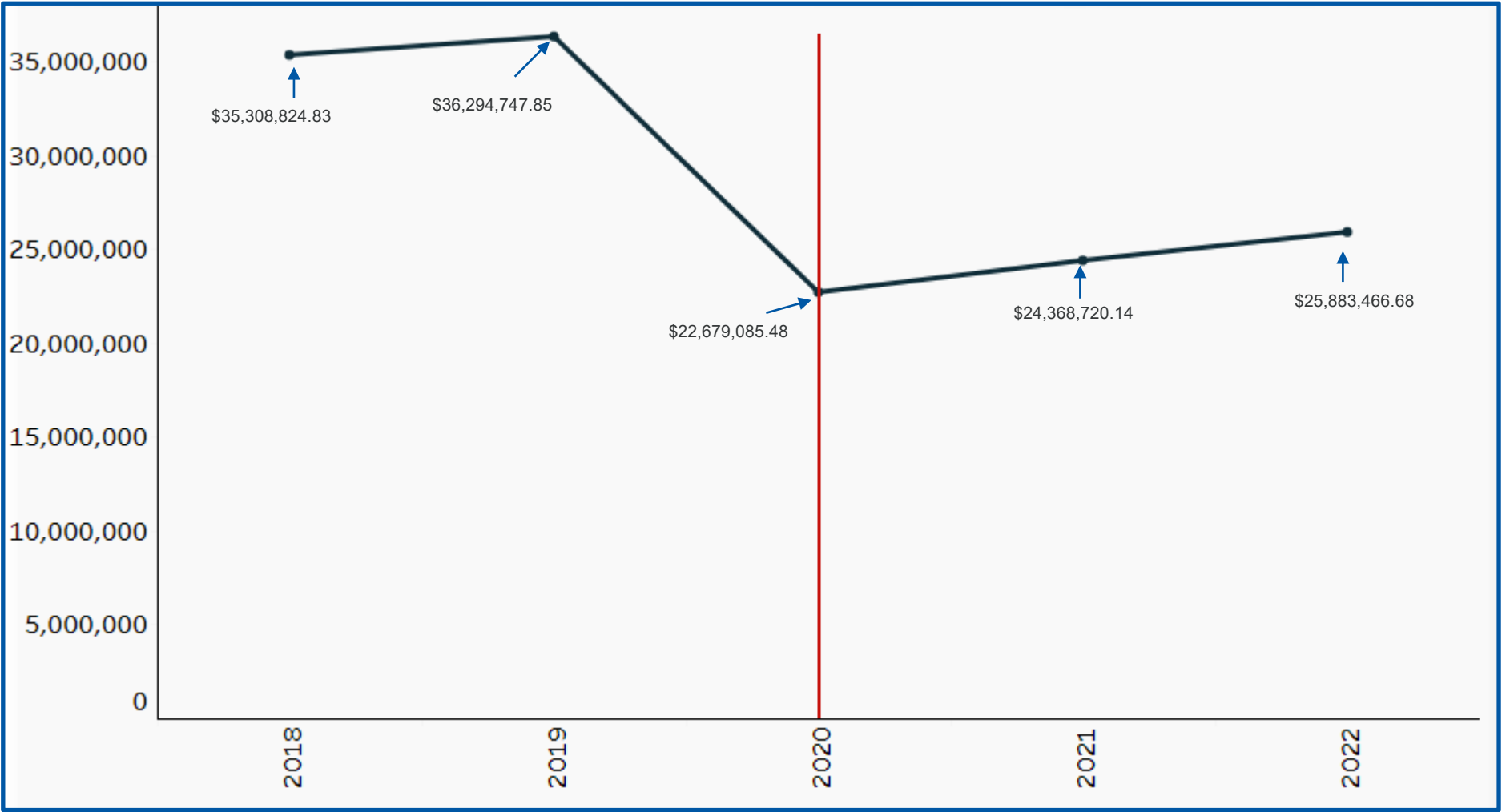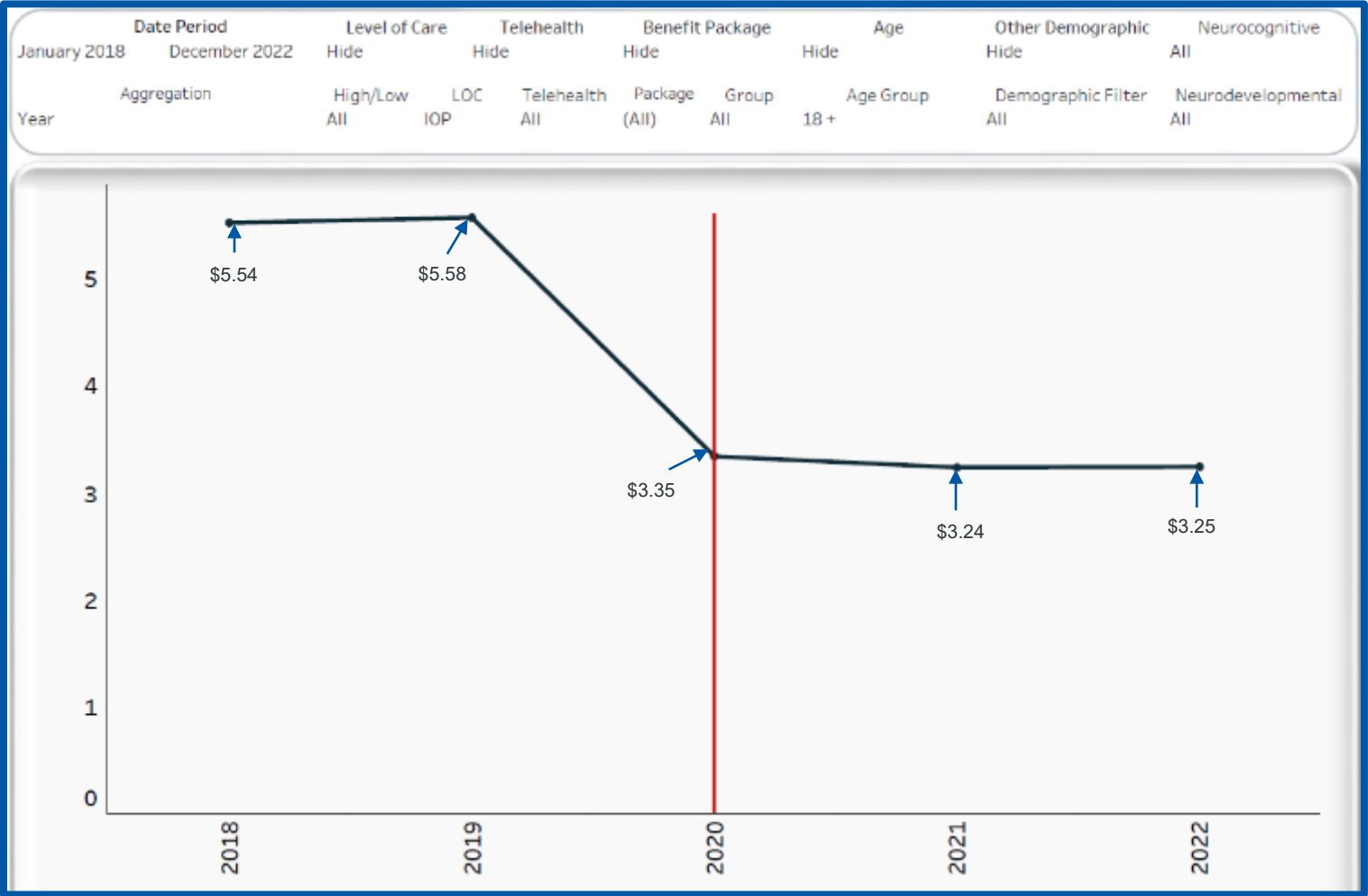
Total Spend: Home Health Services

- 2018: $96,847,405.97
- 2019: $99,496,496.46
- 2020: $106,784,449.95
- 2021: $109,530,268.53
- 2022: $108,862,485.60
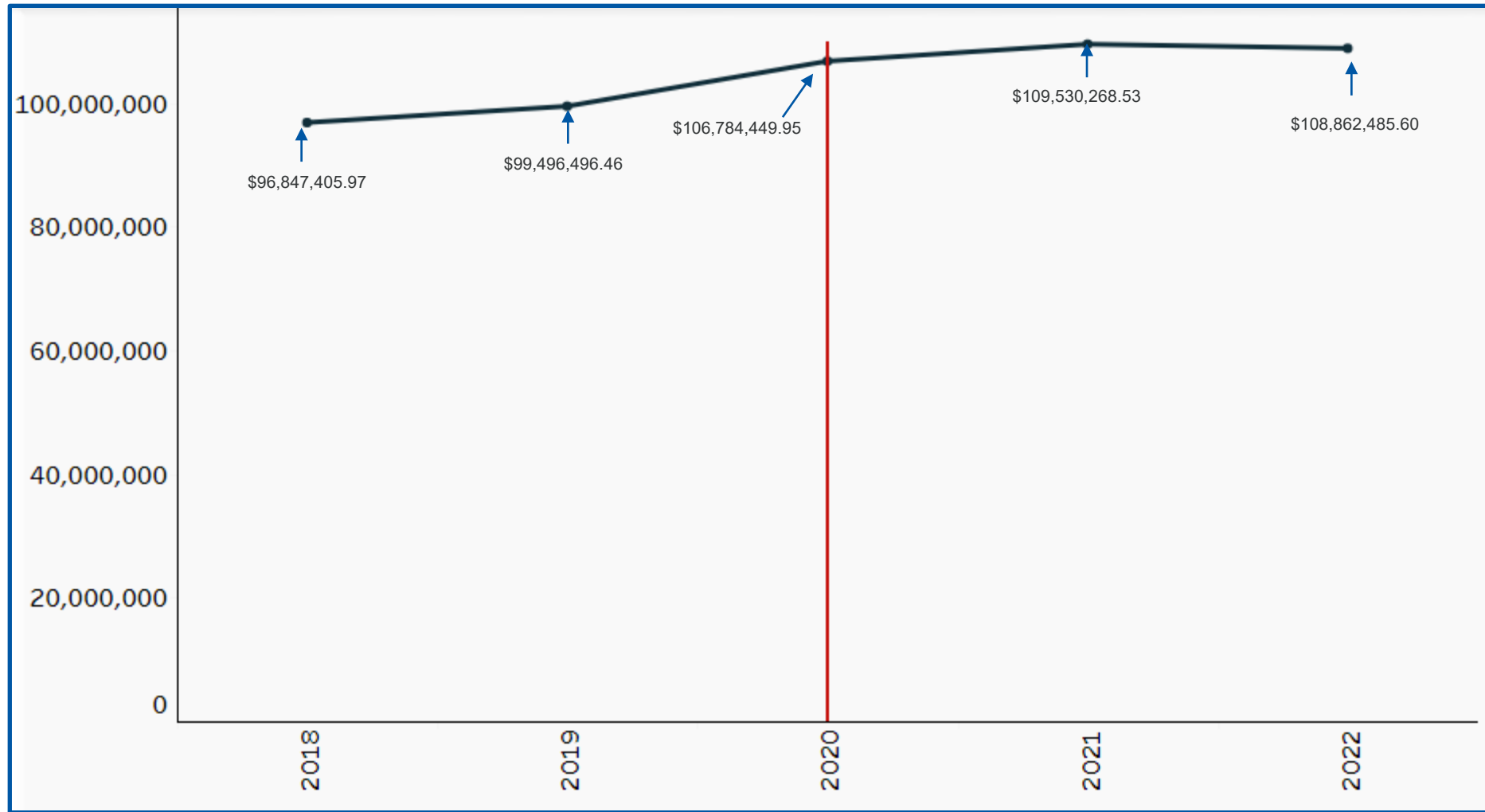
PMPM: Home Health Services

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Chapter

2

Awaiting Placement: Q1, 2023 – Q2, 2023 Comparison

Connecticut BHP | beacon

Adult Inpatient Psych Awaiting Placement Over Time

Percent of Days Awaiting Placement by Quarter
• All Providers | • Selected Provider(s) | • Unselected Provider(s)

Date Level
Quarter

Discharge Date Range
7/1/2021 to 12/17/2023
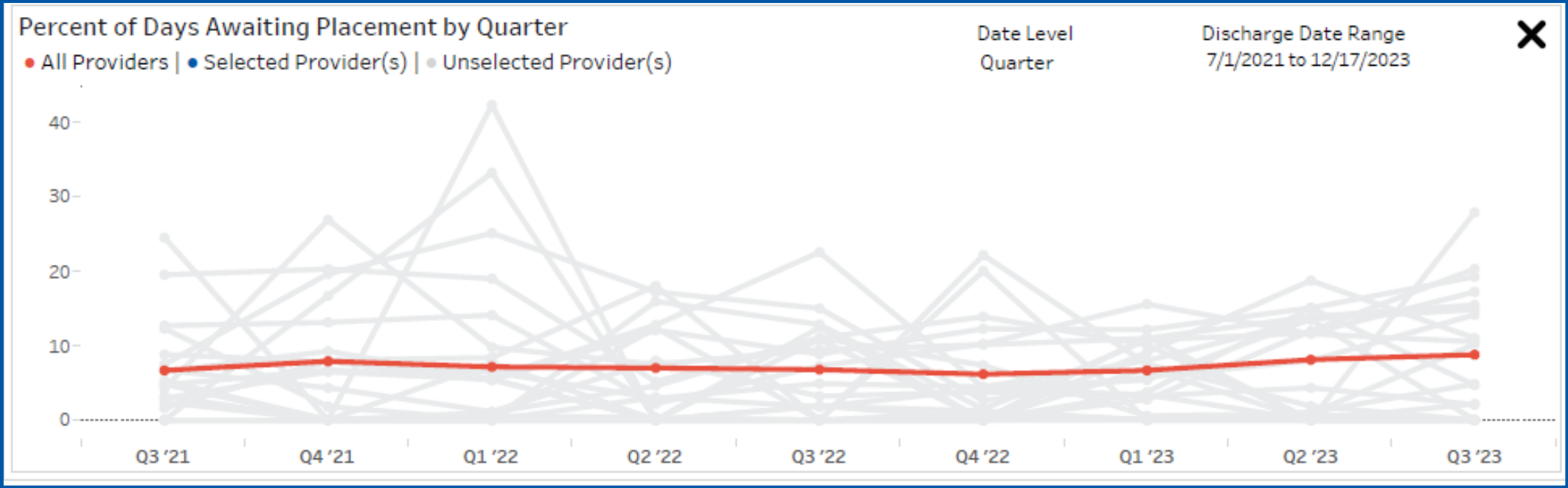
Adult Inpatient Psych Awaiting Placement

Q1 2023

Total Discharges	# Awaited Placement	% Awaiting Placement	% Days Waiting	Avg. Total LOS	Avg. Wait LOS	Avg. Acute LOS	Avg. Adjusted LOS Diff
2,240	60	2.7%	6.6%	10.6	25.5	9.9	0.7

Q2 2023

Total Discharges	# Awaited Placement	% Awaiting Placement	% Days Waiting	Avg. Total LOS	Avg. Wait LOS	Avg. Acute LOS	Avg. Adjusted LOS Diff
2,413	90	3.7%	8.1%	11.0	23.6	10.1	0.9

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Adult Inpatient Psych Awaiting Placement

Awaiting Placement (AWP) **increased by 30** members with **90 members AWP in Q1 2023.**

Avg. Wait continues to **decrease steadily** : **25.5** days in Q1.23 to **23.6** days in Q2.23

Q1.23 to Q2.23 saw a **slight increase** of **.2** days in **Avg. Acute Length of Stay (LOS)**

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Awaiting Placement: Episode-Level LOS/Location

Q1 2023

	Awaiting Placement								
	State IP Bed	Resi Rehab	Aw PI - ICC	MH Group Home	Shelter	Going Home	Supv/Sup Housing	Aw PI - Skilled Nursing Facility	DDS
Discharges	26.00	15.00	8.00	3.00	4.00	1.00	2.00	2.00	1.00
ALOS	70.4	24.6	32.8	53.3	24.5	86.0	23.0	22.5	38.0
Avg. Wait LOS	45.2	8.7	15.1	24.0	7.0	50.0	8.5	7.5	10.0
% Days Waiting	64.2%	35.2%	46.2%	45.0%	28.6%	58.1%	37.0%	33.3%	26.3%

Q2 2023

	Awaiting Placement															
	State IP Bed	Aw PI - Skilled Nursing Facility	Supv/Sup Housing	Resi Rehab	Aw PI - Resi Rehab 3.5	Shelter	MH Group Home	Aw PI - 3.7 RTF SA	Comm Serv - Outpt	Aw PI - Sober House	Nursing Home	Aw PI - 3.7 Psych Facility	Aw PI - Resi Rehab 3.1	Aw PI - ICC	Aw PI - 3.7 E
Discharges	21.00	7.00	11.00	13.00	13.00	5.00	2.00	4.00	1.00	4.00	1.00	2.00	2.00	1.00	2.00
ALOS	74.3	81.0	29.2	20.5	20.2	51.8	84.5	41.3	108.0	19.3	62.0	23.0	23.0	41.0	13.5
Avg. Wait LOS	50.6	43.1	15.3	7.8	7.2	17.2	39.0	25.8	59.0	7.3	27.0	5.0	13.0	13.0	3.5
% Days Waiting	68.1%	53.3%	52.3%	37.8%	35.9%	33.2%	46.2%	62.4%	54.6%	37.7%	43.5%	21.7%	56.5%	31.7%	25.9%

Awaiting Placement: Episode-Level LOS/Location

Level of Care (LOC) reflects changes to the dashboard to include ASAM LOC and Recovery/Sober Housing
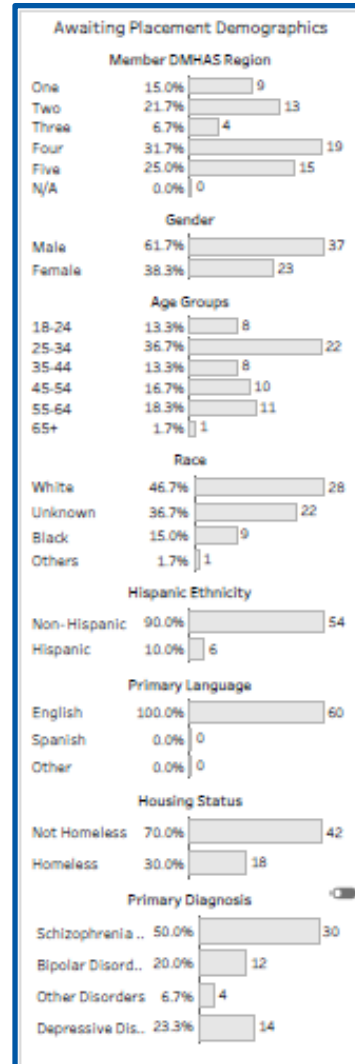
The volume of members AWP for State Bed decreased by 5 however LOS AWP increased by ~5 days.

Supervised Housing (n=9) and Skilled Nursing Facility (SNF) (n=5) both saw increases in members AWP.
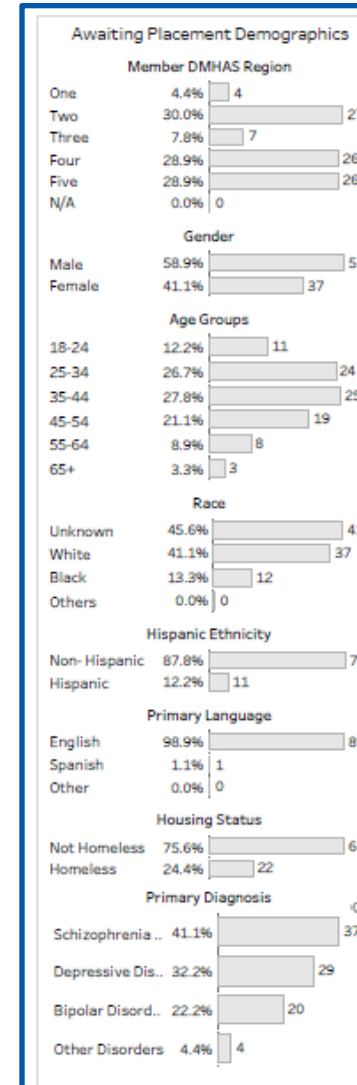
Members awaiting Shelter remains relatively consistent over time

Awaiting Placement: Demographics

Q1 2023

Awaiting Placement Demographics

Member DMHAS Region
Region	%	Count
One	15.0%	9
Two	21.7%	13
Three	6.7%	4
Four	31.7%	19
Five	25.0%	15
N/A	0.0%	0

Gender
	%	Count
Male	61.7%	37
Female	38.3%	23

Age Groups
	%	Count
18-24	13.3%	8
25-34	36.7%	22
35-44	13.3%	8
45-54	16.7%	10
55-64	18.3%	11
65+	1.7%	1

Race
	%	Count
White	46.7%	28
Unknown	36.7%	22
Black	15.0%	9
Others	1.7%	1

Hispanic Ethnicity
	%	Count
Non-Hispanic	90.0%	54
Hispanic	10.0%	6

Primary Language
	%	Count
English	100.0%	60
Spanish	0.0%	0
Other	0.0%	0

Housing Status
	%	Count
Not Homeless	70.0%	42
Homeless	30.0%	18

Primary Diagnosis
	%	Count
Schizophrenia ..	50.0%	30
Bipolar Disord..	20.0%	12
Other Disorders	6.7%	4
Depressive Dis..	23.3%	14

Q2 2023

Awaiting Placement Demographics

Member DMHAS Region
Region	%	Count
One	4.4%	4
Two	30.0%	27
Three	7.8%	7
Four	28.9%	26
Five	28.9%	26
N/A	0.0%	0

Gender
	%	Count
Male	58.9%	53
Female	41.1%	37

Age Groups
	%	Count
18-24	12.2%	11
25-34	26.7%	24
35-44	27.8%	25
45-54	21.1%	19
55-64	8.9%	8
65+	3.3%	3

Race
	%	Count
Unknown	45.6%	41
White	41.1%	37
Black	13.3%	12
Others	0.0%	0

Hispanic Ethnicity
	%	Count
Non-Hispanic	87.8%	79
Hispanic	12.2%	11

Primary Language
	%	Count
English	98.9%	89
Spanish	1.1%	1
Other	0.0%	0

Housing Status
	%	Count
Not Homeless	75.6%	68
Homeless	24.4%	22

Primary Diagnosis
	%	Count
Schizophrenia ..	41.1%	37
Depressive Dis..	32.2%	29
Bipolar Disord..	22.2%	20
Other Disorders	4.4%	4

Awaiting Placement: Demographics

All Regions with the exception of Region 1 saw an increase in members AWP with the greatest (11) in Region 5.

Females AWP increased by 2.8% from Q1.23 to Q2.23.

Age 35-44 saw an increase in members AWP at 27.8% of the total making this age group the largest % of members AWP.

In Q1 23 – 24.4% of members AWP were homeless as compared to 12.7% of overall Adult Inpatient Psychiatry (IPF) discharges.

Diagnosis of Schizophrenia decreased by 8.9% from in Q1.23 to Q2. 23.

Thank You

Contact Us

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